

2022-2023 PRE-K - 8 PTO ANNUAL BUDGET		
EXPENSES	ESTIMATED	ACTUAL
Teacher Back to School Gift	\$ (100.00)	\$ -
VDV & SMS Open House	\$ -	\$ -
Grade Buses (\$350/grade)	\$ (2,450.00)	\$ -
Trunk or Treat	\$ (800.00)	\$ -
Holiday Shop Supplies/Extra Sale Items	\$ (500.00)	\$ -
Valentines Pencil Grams	\$ (400.00)	\$ -
Book Fair Supplies & Shortage	\$ (150.00)	\$ -
Teacher Appreciation	\$ (2,500.00)	\$ -
Field Day PreK-5/Ice Pops	\$ (500.00)	\$ -
SMS Field Day	\$ (500.00)	\$ -
5th Grade Shirts	\$ (700.00)	\$ -
8th Grade T-shirts	\$ (700.00)	\$ -
5th Grade Ice Cream Truck	\$ (350.00)	\$ -
8th Grade Ice Cream Truck	\$ (350.00)	\$ -
8th Grade Awards	\$ (300.00)	\$ -
Constant Contact Email (\$20/month)	\$ (240.00)	\$ -
Website Fees (Domain, Email, Site)	\$ (311.70)	\$ -
Misc Fees - checks/stamps, etc.	\$ (200.00)	\$ -
NJ Charity Registration	\$ (30.00)	\$ -
Taxes/IRS Fees	\$ (30.50)	\$ -
NEW TO BUDGET:		
Van Derbucks Cart	\$ (500.00)	\$ -
SMS Homework Club Snacks	\$ (250.00)	\$ -
VDV Cultural Diversity Funding	\$ (500.00)	\$ -
SMS Book Fair	\$ (100.00)	\$ -
VDV Holiday Staff Spiritwear Raffle	\$ (100.00)	\$ -
SMS Holiday Staff Spiritwear Raffle	\$ (50.00)	\$ -
VDV/SMS Holiday Treat Bar	\$ (150.00)	\$ -
Registration Day (PK/K March)	\$ (250.00)	\$ -
Preschool Week of Young Child Supplies	\$ (100.00)	\$ -
VDV Butterflies	\$ (850.00)	\$ -
SMS 6th Grade Chromebook Bags	\$ (550.00)	\$ -
Health Fair	\$ (500.00)	\$ -
Latino Night	\$ (150.00)	\$ -
SEPAG Friendship Day	\$ (100.00)	\$ -
PS End of Year Concert Balloons	\$ (75.00)	\$ -
VDV Strawberry Fest Spiritwear Raffle	\$ (100.00)	\$ -
TOTAL:	\$ (15,437.20)	\$ -

INCOME	ESTIMATED	ACTUAL
Membership	\$ 2,000.00	\$ -
Donations	\$ 350.00	\$ -
Amazon Smile	\$ 200.00	\$ -
Trunk or Treat Donations	\$ 350.00	\$ -
Dine to Donate Fall	\$ 200.00	\$ -
Gertrude Hawk Fundraiser	\$ 7,500.00	\$ -
Holiday Shop/Vendor Event	\$ 250.00	\$ -
Valentine's Day Pencil Grams	\$ 1,000.00	\$ -
Hershey Park Fundraiser	\$ 3,000.00	\$ -
Dine to Donate Spring	\$ 200.00	\$ -
Ice Cream Social (TBD)	\$ -	\$ -
Teacher Appreciation Week Donations	\$ 1,000.00	\$ -
Spirit Wear	\$ 250.00	\$ -
TOTAL	\$ 16,050.00	\$ -
PROJECTED ACCOUNT BALANCE	\$ 612.80	
(DOES NOT INCLUDE CARRYOVER)		