

2025-2026 PRE-K - 8 PTO ANNUAL BUDGET						
EXPENSES	ESTIMATED	ACTUAL				
Kindergarten Orientation & PreK Welcome Event	\$ (75.00)	\$ -				
Signage for Events	\$ (100.00)	\$ -				
Spiritwear	\$ (12,000.00)	\$ -				
VDV Ice Cream Social	\$ (700.00)	\$ -				
Teacher Back to School Gift	\$ (400.00)	\$ -	Voted by board in August to increase to \$400 from \$250			
VDV & SMS Open House	\$ (75.00)	\$ -				
VDV Grade Buses (\$350/grade, PK-5 + Self Con	\$ (2,800.00)	\$ -				
SMS Grade Buses (\$350/grade)	\$ (1,050.00)	\$ -				
Van Derbucks Cart	\$ (500.00)	\$ -				
SMS Kindness Week	\$ (50.00)	\$ -				
Trunk or Treat	\$ (800.00)	\$ -	Vote for increase to \$1000			
Latino Night	\$ (250.00)	\$ -				
SMS Book Fair Supplies	\$ (100.00)	\$ -				
SMS Book Fair - Scholastic Purchase	\$ (2,000.00)	\$ -				
Holiday Shop Supplies/Extra Sale Items	\$ (500.00)	\$ -				
Holiday Shop - Lil Shoppers Purchase	\$ (3,200.00)	\$ -				
VDV/SMS Holiday Treat Bar	\$ (250.00)	\$ -				
Day Of Service	\$ (250.00)	\$ -				
VDV Cultural Diversity Books for Read Alouds	\$ (500.00)	\$ -				
SMS Diversity Event	\$ (2,000.00)	\$ -				
Valentines Pencil Grams	\$ (500.00)	\$ -				
VDV Book Fair Supplies & Shortage	\$ (150.00)	\$ -				
VDV Book Fair - Scholastic Purchase	\$ (13,000.00)	\$ -				
Registration Day (PK/K March)	\$ (75.00)	\$ -				
Preschool Week of Young Child Supplies	\$ (125.00)	\$ -				
VDV Butterflies	\$ (850.00)	\$ -				
Hershey Park Tickets Cost	\$ (13,000.00)	\$ -				
Teacher Appreciation	\$ (3,500.00)	\$ -				
SEPAG Friendship Day	\$ (100.00)	\$ -				
Field Day PreK-5	\$ (350.00)	\$ -				
SMS Field Day	\$ (100.00)	\$ -				
VDV Summer Slide	\$ (75.00)	\$ -				
5th Grade Graduation Balloons	\$ (150.00)	\$ -	Approved by board on 9/10 to increase to \$150 and change to 5th grade balloons (from Pre-K)			
5th Grade Shirts	\$ (700.00)	\$ -				
8th Grade T-shirts	\$ (700.00)	\$ -				
5th Grade Ice Cream Truck	\$ (400.00)	\$ -				
8th Grade Ice Cream Truck	\$ (400.00)	\$ -				
SMS 6th Grade Welcome Gift	\$ (600.00)	\$ -				
Constant Contact Email (\$26/month)	\$ (276.00)	\$ -	Vote for increase to \$312			
Website Fees (Domain, Email, Site)	\$ (317.00)	\$ -				
CheddarUp Pro Fees (\$10/month paid yearly)	\$ (120.00)	\$ -	Vote for increase to \$180			
Misc Fees - checks/stamps, etc.	\$ (200.00)	\$ -				
NJ Charity Registration	\$ (75.00)	\$ -	Additional \$25 if you have a treasurer change, \$60 if income is over \$25k			
Taxes/IRS Fees	\$ (50.00)	\$ -	Additional \$25 for agent name change			
TOTAL:	\$ (63,413.00)	\$ -				
INCOME	ESTIMATED	ACTUAL				
Membership	\$ 2,000.00	\$ -				
Donations	\$ 350.00	\$ -				
Trunk or Treat Donations	\$ 100.00	\$ -				
Trunk or Treat Sales	\$ 200.00	\$ -				
Dine to Donate Fall	\$ 600.00	\$ -				
Gertrude Hawk Fundraiser	\$ 9,500.00	\$ -				
SMS Book Fair	\$ 2,000.00	\$ -				
Holiday Shop Profit/Bake sale	\$ 250.00	\$ -				
Holiday Shop - Lil Shoppers Items	\$ 3,200.00	\$ -				
Valentine's Day Pencil Grams	\$ 1,000.00	\$ -				
VDV Book Fair	\$ 13,000.00	\$ -				
Hershey Park Fundraiser	\$ 16,000.00	\$ -				
Dine to Donate Spring	\$ 600.00	\$ -				
Teacher Appreciation Week Donations	\$ 2,000.00	\$ -				
Spirit Wear	\$ 12,000.00	\$ -				
TOTAL	\$ 62,800.00	\$ -				
PROJECTED ACCOUNT BALANCE	\$ (613.00)					
(DOES NOT INCLUDE CARRYOVER)						